

## Local Authority Funding Reform Proforma

LA Name

LA Identifier

Completion date   
 Completed by

### Pupil Led Factors

|   |  |                              | Number of Pupils               |                                   | Sub Total (£)                       | Total (£)      | Proportion of funding(%) |                          |
|---|--|------------------------------|--------------------------------|-----------------------------------|-------------------------------------|----------------|--------------------------|--------------------------|
|   | Reception Uplift   | Yes                          |                                |                                   |                                     |                |                          |                          |
| 1) Basic Entitlement Age Weighted Pupil Unit (AWPU) |  |                              | 119.0                          |                                   |                                     |                |                          |                          |
|   | Amount (£) per pupil   |                              | Pupil Units                    |                                   |                                     |                |                          |                          |
|   | Primary (including Reception Uplift)                           |                              | 20705.0                        |                                   | 63,765,799.93                       | 110,287,844.17 | 36.477%                  |                          |
|   | Key Stage 3  |                              | 5850.0                         |                                   | 27,407,246.61                       |                | 15.678%                  |                          |
| Key Stage 4   |  | 4080.0                       |                                | 19,114,797.63                     | 10.935%                             |                |                          |                          |
|   |  |                              |                                |                                   |                                     |                |                          |                          |
| 2) Deprivation                                      | Description  | Primary amount per pupil (£) | Secondary amount per pupil (£) | Number of eligible primary pupils | Number of eligible secondary pupils | Sub Total (£)  | Total (£)                | Proportion of funding(%) |
|   | Primary FSM  | 1,638.34                     |                                | 5810.9                            |                                     | 9,520,256.45   | 32,830,284.44            | 18.781%                  |
|   | Secondary FSM  |                              | 2,049.81                       |                                   | 3401.6                              | 6,972,564.04   |                          |                          |
|   | IDACI Score 0.2 - 0.25   | 203.54                       | 356.31                         | 484.3                             | 301.6                               | 206,044.94     |                          |                          |
|   | IDACI Score 0.25-0.3   | 248.77                       | 435.49                         | 953.3                             | 436.1                               | 427,065.71     |                          |                          |
|   | IDACI Score 0.3- 0.4   | 316.61                       | 554.26                         | 2248.9                            | 1107.6                              | 1,325,922.23   |                          |                          |
|   | IDACI Score 0.4-0.5  | 407.07                       | 712.62                         | 3184.5                            | 1516.1                              | 2,376,655.07   |                          |                          |
|   | IDACI Score 0.5-0.6  | 497.53                       | 870.98                         | 5369.3                            | 2446.7                              | 4,802,372.60   |                          |                          |
|   | IDACI Score 0.6-1  | 723.67                       | 1,266.87                       | 5331.2                            | 2637.5                              | 7,199,403.39   |                          |                          |
|   |  | Amount (£) per pupil         |                                | Number of Pupils                  |                                     | Sub Total (£)  |                          |                          |
| 3) Looked After Children (LAC)                      | LAC_X_Mar11  | £1,000                       |                                | 153.3                             |                                     | 153,281.64     | 153,281.64               | 0.088%                   |
| 4) Low cost, high incidence SEN                     | LowAtt_%_PRL_73  |                              | 1,124.10                       |                                   | 4604.6                              | 5,175,982.36   | 8,501,211.37             | 4.863%                   |
|   | Secondary pupils not achieving (KS2 level 4 English and Maths) |                              | 2,124.10                       |                                   | 1565.5                              | 3,325,229.01   |                          |                          |
| 5) English as an Additional Language (EAL)          | EAL_3_PRI  |                              | 500.00                         |                                   | 6707.3                              | 3,353,661.73   | 4,233,801.37             | 2.422%                   |
|   | EAL_3_SEC  |                              | 1,000.00                       |                                   | 880.1                               | 880,139.64     |                          |                          |
| 6) Mobility   | Primary pupils starting school outside of normal entry dates   |                              | 1,200.00                       |                                   | 1982.5                              | 2,378,957.89   | 3,813,324.95             | 2.181%                   |
|   | Secondary pupils starting school outside of normal entry dates |                              | 1,800.00                       |                                   | 796.9                               | 1,434,367.06   |                          |                          |

### Other Factors

| Factor      | Description | Total (£)     | Proportion of funding(%) |
|-------------|-------------|---------------|--------------------------|
| 7) Lump Sum |             | 12,410,000.00 | 7.099%                   |

### New ISB Values for comparison

£63,765,799.93  
 £27,407,246.61  
 £19,114,797.63  
 £9,520,256.45  
 £6,972,564.04  
 £206,044.94  
 £427,065.71  
 £1,325,922.23  
 £2,376,655.07  
 £4,802,372.60  
 £7,199,403.39  
 £153,281.64  
 £5,175,982.36  
 £3,325,229.01  
 £3,353,661.73  
 £880,139.64  
 £2,378,957.89  
 £1,434,367.06

12,410,000.00

| 1) Basic Entitlement<br><i>Age Weighted Pupil Unit</i> | Amount (£) per pupil | Pupil Units | Sub Total (£) | Total (£)    | Proportion of funding(%) |
|--|----------------------|-------------|---------------|--------------|--------------------------|
| 8) Fringe Payments                                     |                      |             |               | 0.00         | 0.000%                   |
| 9) Split Sites   |                      |             |               | 90,000.00    | 0.051%                   |
| 10) Rates  |                      |             |               | 2,109,568.01 | 1.207%                   |
| 11) PFI funding  |                      |             |               | 0.00         | 0.000%                   |
| 12) Sixth Form   |                      |             |               | 380,703.00   | 0.218%                   |

13) Exceptional circumstances (can only be used with prior agreement of EFA)

| Circumstance               | Total (£) | Proportion of funding(%) |
|----------------------------|-----------|--------------------------|
| Exceptional Circumstance 1 | 0.00      | 0.000%                   |
| Exceptional Circumstance 2 | 0.00      | 0.000%                   |
| Exceptional Circumstance 3 | 0.00      | 0.000%                   |
| Exceptional Circumstance 4 | 0.00      | 0.000%                   |
| Exceptional Circumstance 5 | 0.00      | 0.000%                   |
| Exceptional Circumstance 6 | 0.00      | 0.000%                   |

Total Funding for Schools Block Formula (excluding MFG Funding Total) (£) 174,810,018.95

14) Minimum Funding Guarantee

MFG is set at -1.5%, gains may be capped above a specific ceiling and/or scaled

MFG Funding Total (before capping or scaling) (£) £393,688.35

Capping Factor (%) 6.700% Scaling Factor (%) 18.930%

Explanation as to how capping and/or scaling has been applied:

A cap of 6.7% has been applied to gaining schools. To gains above this a scaling factor of 18.93% has been applied.

If capped and/or scaling applied: Total deduction (£) -£393,689.88

|   |                |
|---|----------------|
| TOTAL FUNDING FOR SCHOOLS BLOCK FORMULA (£) | 174,810,017.42 |
| % DISTRIBUTED THROUGH BASIC ENTITLEMENT     | 63.09%         |
| % Pupil Led Funding                         | 91.42%         |
| RETAINED FOR GROWTH (£)                     | £1,500,000     |
| PRIMARY/SECONDARY RATIO                     | 1: 1.377%      |

0.00  
90,000.00  
2,109,568.01  
0.00  
380,703.00  
  
0.00  
0.00  
0.00  
0.00  
0.00  
0.00  
0.00  
  
£174,810,018.95

Aggregated MFG

Check (=J58+J62)

-£1.53

-£1.53